

School Food Authority (SFA): _____ CE ID: _____
Food Service Budget School Year _____

Fixed-Rate Budget
[To be completed by SFA]

If SFA does not have a school board approved Budget, please submit a draft.

Projected Revenue: Based on _____(Number) days of meal service in the School Year 2024-2025 and using 2023-2024 reimbursement rates the SFA shall multiply the rates by the actual meals served from School Year 2022-2023.

Consolidated Food Service Budget School Year 2024-2025

Revenue:

Local

Student Breakfast Sales Revenue _____
Student Lunch Sales Revenue _____
Adult & À la carte Sales Revenue _____
Catering & Other Non-Program Revenue _____
Total Sales: _____

Reimbursement

School Breakfast Program _____
National School Lunch Program _____
After School/At-Risk Snack Program _____
At-Risk CACFP Supper Program _____
State Matching Reimbursement _____
Other Federal/State Reimbursement _____
Total Reimbursement _____

Total Revenue: (Total Sales + Total Reimbursement) _____

Expenses:

Total Expenses: _____

Estimated Budget Projection: Total Revenue (Sales + Reimbursement) - Expenses: _____

USDA Foods Entitlement Allocation Estimate: _____

Is there a guarantee required in the initial year contract? Yes No If yes, amount \$ _____

Is there an equipment investment provision in the initial contract? Yes No If yes, amount \$ _____