USDA Foods Update

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DoD Entitlement

School Year 2021
- $41 Million Allocated
- $1 million unspent

School Year 2022
- $47 Million Allocated
- $4.6 million unspent
School Year 2023
Entitlement and Ordering

State entitlement has been expended
- $39.6 Million Allocated to DoD
- CCC DoD funds have been fully expended

All ordering completed for SY 2023
TX-UNPS has been updated to reflect orders.
Contracted Warehouses

TDA has posted reimbursement amounts for storage and delivery on Website.

- Invoice amounts have been validated and provided to General Accounting to pay CEs.
- Only paid invoices will be reimbursed.

https://squaremeals.org/Programs/FoodDistributionProgramforNSLP/ContractedWarehouses.aspx

CEs must pay invoices timely.
Redistribution Process

Excess inventory offset new allocations

Requests for State Account pounds will be accepted once the CE has 1 month or less inventory at the processor for that material.

✧ Transfer request form not available as CEs still show adequate inventory levels.
✧ No transfers after April 30, 2023.

TDA finalized processor to processor transfers requests.
Inventory – Processors

Inventory Transfer Requests

• State Account
• School to School

Requests from Processors, Brokers and Co-op Coordinators will not be considered.
Inventory – Processors

Carryover

<table>
<thead>
<tr>
<th>Year</th>
<th>Inventory</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>25,212,532</td>
</tr>
<tr>
<td>2018</td>
<td>25,201,727</td>
</tr>
<tr>
<td>2019</td>
<td>21,007,427</td>
</tr>
<tr>
<td>2020</td>
<td>33,145,113</td>
</tr>
<tr>
<td>2021</td>
<td>23,328,217</td>
</tr>
<tr>
<td>2022</td>
<td>25,066,062</td>
</tr>
</tbody>
</table>
Ordering – 21-22 Carryover Process

Extreme overage

Requests vs Carryover

Maximize Entitlement efficiently
Online Inventory Management Tools for NSLP

Online Excel files

Location: Food Distribution Program for NSLP landing page

Additional Tools and Resources - bottom section

Processor Dashboard

- Data compiled from both tracking systems and Processor monthly reporting
- Provides school inventories by categories with charts
- Processor historical and current monthly usage
- Includes Entitlement utilized in 21-22 for each school by processor and material
- Snapshot of all school inventory – can filter by category, processor, material and cooperative

https://squaremeals.org/Programs/FoodDistributionProgramforNSLP/USDAFoodsProcessingInformation.aspx
Warehouse Dashboard

- Data compiled from TX-UNPS
- Ability to track and monitor warehouse allocations and shipments
- Provides monthly and cumulative balances
- Graphs illustrate trends and storage types – cooler, frozen, dry
- Overview of Warehouse inventory by school
- https://squaremeals.org/Programs/FoodDistributionProgramforNSLP/ContractedWarehouses.aspx
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